

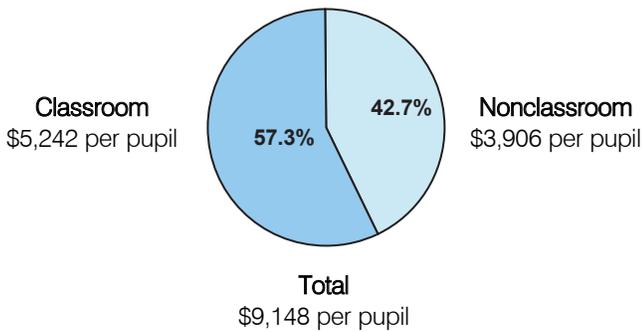
Classroom Dollars and Proposition 301 Results

Tonto Basin Elementary School District

District size: Very Small
 Students attending: 72
 Number of schools: 1
 Number of certified teachers: 6

Classroom Dollars

Fiscal year 2004

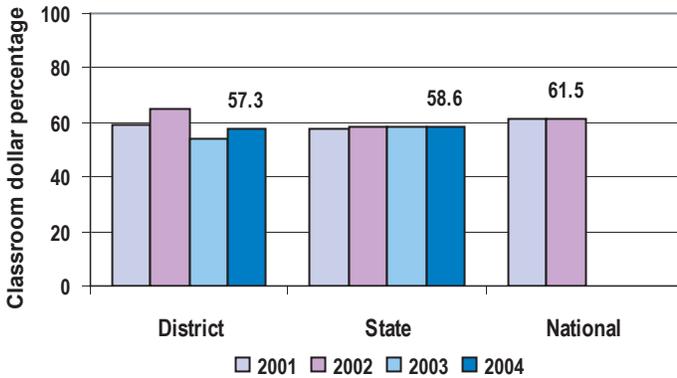


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.8	11.6	12.0	18.2
Average teacher salary	\$36,180	\$36,180	\$36,712	\$38,534
Average years' experience	10.2	9.6	8.7	8.7

Classroom dollar ranking: 86 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	59.3	65.3	53.8	57.3	58.6	61.5
Nonclassroom dollars:						
Administration	14.6	10.1	17.6	13.9	9.5	10.9
Plant operations	6.9	6.2	6.4	8.8	11.7	9.7
Food service			11.4	11.4	4.7	4.0
Transportation	8.7	7.6	5.9	5.3	4.0	4.1
Student support	8.4	8.6	0.8	1.3	7.0	5.0
Instruction support	2.1	2.2	4.1	2.0	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$1,887 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals called for 80 percent of students to demonstrate 9 months' progress in reading and math based on pre- and post-test scores.
- Other goals were linked to teachers' receiving acceptable performance evaluations and receiving at least a "B" average on parent and student satisfaction questionnaires.

Menu

- Monies continued to be used to pay a part-time instructional aide to work with underperforming students.